

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2005-06 Using FY04 Expenditures

02 Big Horn
0020 Spring Creek Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	21,652.74	21,652.74	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	2,001.94	2,001.94	0.00	0.00	0.00	0.00
25XX Support Services - Business	275.40	0.00	275.40	0.00	0.00	0.00
27XX Student Transportation Services	51,306.83	22,932.63	0.00	28,374.20	0.00	0.00
62XX Resources Transferred to Other School Districts or	10,366.95	10,366.95	XXXXXXXXXX	0.00	0.00	0.00
Totals	85,603.86	56,954.26	275.40	28,374.20	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	85,603.86					
Line A	Preliminary Indirect Cost Rate [C divided by B] 275.40/56,954.26		0.48%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberemba at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**02 Big Horn
0021 Pryor Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	635,667.05	629,612.99	0.00	6,054.06	0.00	0.00
21XX Support Services - Students	127,818.36	127,818.36	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	30,444.26	30,444.26	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	37,884.30	37,884.30	0.00	0.00	0.00	0.00
25XX Support Services - Business	52,100.65	0.00	52,100.65	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	108,849.38	108,849.38	0.00	0.00	0.00	0.00
27XX Student Transportation Services	18,685.51	18,685.51	0.00	0.00	0.00	0.00
31XX Food Services	75,851.41	75,851.41	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	18,339.96	0.00	XXXXXXXXXX	0.00	18,339.96	0.00
62XX Resources Transferred to Other School Districts or	2,863.80	2,863.80	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,108,504.68	1,032,010.01	52,100.65	6,054.06	18,339.96	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,108,504.68					
Line A	Preliminary Indirect Cost Rate [C divided by B] 52,100.65/1,032,010.01		5.05%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (4.78%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberemba at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2005-06 Using FY04 Expenditures

02 Big Horn
0022 Community Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	36.31	36.31	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	11,853.78	11,853.78	0.00	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	5,660.70	5,660.70	0.00	0.00	0.00	0.00
27XX Student Transportation Services	54.08	54.08	0.00	0.00	0.00	0.00
Totals	17,604.87	17,604.87	0.00	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	17,604.87					
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/17,604.87		0.00%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2005-06 Using FY04 Expenditures

02 Big Horn
0023 Hardin Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	6,441,707.71	6,441,707.71	0.00	0.00	0.00	0.00
21XX Support Services - Students	852,310.79	852,310.79	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	472,250.08	458,292.08	0.00	13,958.00	0.00	0.00
222X Educational Media Services	201,154.58	201,154.58	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	261,670.24	261,670.24	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	605,309.50	586,696.83	0.00	18,612.67	0.00	0.00
25XX Support Services - Business	114,793.78	0.00	114,793.78	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	1,170,915.01	1,150,702.06	0.00	20,212.95	0.00	0.00
27XX Student Transportation Services	486,707.22	449,890.52	0.00	36,816.70	0.00	0.00
28XX Support Services - Central	134,882.14	0.00	134,882.14	0.00	0.00	0.00
31XX Food Services	698,357.49	689,466.82	0.00	8,890.67	0.00	0.00
33XX Community Services	82,326.06	82,326.06	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	568.16	568.16	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	92,776.35	92,776.35	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	203,282.16	0.00	XXXXXXXXXX	203,282.16	0.00	0.00
62XX Resources Transferred to Other School Districts or	22,944.72	22,944.72	XXXXXXXXXX	0.00	0.00	0.00
Totals	11,841,955.99	11,290,506.92	249,675.92	301,773.15	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**02 Big Horn
0023 Hardin Elem**

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	11,841,955.99					
Line A	Preliminary Indirect Cost Rate [C divided by B] 249,675.92/11,290,506.92			2.21%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B			%		
	C2 Enter FY04 rate (2.16%) or 0.00% if no FY04 rate			%		
	Subtract C2 from C1			%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.			%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

02 Big Horn
0025 Lodge Grass Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,988,681.36	1,977,824.25	0.00	10,857.11	0.00	0.00
21XX Support Services - Students	188,852.10	188,852.10	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	112,476.13	112,476.13	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	668,118.95	659,638.46	0.00	8,480.49	0.00	0.00
24XX Support Services - School Administration	229,382.85	229,382.85	0.00	0.00	0.00	0.00
25XX Support Services - Business	282,773.58	0.00	282,773.58	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	722,969.67	687,387.13	0.00	35,582.54	0.00	0.00
27XX Student Transportation Services	219,719.76	219,719.76	0.00	0.00	0.00	0.00
31XX Food Services	408,469.44	408,469.44	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,747.17	12,747.17	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	94,133.91	94,133.91	0.00	0.00	0.00	0.00
9999 Undistributed	221,638.76	221,638.76	0.00	0.00	0.00	0.00
Totals	5,149,963.68	4,812,269.96	282,773.58	54,920.14	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	5,149,963.68					
Line A	Preliminary Indirect Cost Rate [C divided by B] 282,773.58/4,812,269.96		5.88%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**02 Big Horn
0026 Wyola Elem**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	418,573.50	418,573.50	0.00	0.00	0.00	0.00
21XX Support Services - Students	10,612.78	10,612.78	0.00	0.00	0.00	0.00
222X Educational Media Services	5,728.52	5,728.52	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	42,493.90	42,493.90	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	116,914.99	112,423.99	0.00	4,491.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	143,297.40	131,514.90	0.00	11,782.50	0.00	0.00
27XX Student Transportation Services	79,540.30	46,540.30	0.00	33,000.00	0.00	0.00
31XX Food Services	49,499.45	49,499.45	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	635.26	635.26	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	144,263.65	0.00	XXXXXXXXXX	144,263.65	0.00	0.00
Totals	1,011,559.75	818,022.60	0.00	193,537.15	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,011,559.75					
Line A	Preliminary Indirect Cost Rate [C divided by B] 0.00/818,022.60		0.00%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2005-06 Using FY04 Expenditures

02 Big Horn
1189 Hardin H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	2,058,858.59	2,058,858.59	0.00	0.00	0.00	0.00
21XX Support Services - Students	288,936.69	288,936.69	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	61,782.52	54,803.52	0.00	6,979.00	0.00	0.00
222X Educational Media Services	70,001.93	70,001.93	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	120,519.60	120,519.60	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	291,393.28	283,526.95	0.00	7,866.33	0.00	0.00
25XX Support Services - Business	58,148.53	0.00	58,148.53	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	567,184.75	554,157.04	0.00	13,027.71	0.00	0.00
27XX Student Transportation Services	291,992.44	255,175.74	0.00	36,816.70	0.00	0.00
28XX Support Services - Central	91,483.37	0.00	91,483.37	0.00	0.00	0.00
31XX Food Services	4,989.78	544.45	0.00	4,445.33	0.00	0.00
33XX Community Services	32,025.38	32,025.38	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	43,382.56	43,382.56	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	326,945.02	326,945.02	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	151,558.80	0.00	XXXXXXXXXX	151,558.80	0.00	0.00
62XX Resources Transferred to Other School Districts or	4,123.21	4,123.21	XXXXXXXXXX	0.00	0.00	0.00
Totals	4,463,326.45	4,093,000.68	149,631.90	220,693.87	0.00	0.00

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**02 Big Horn
1189 Hardin H S**

Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	4,463,326.45					
Line A	Preliminary Indirect Cost Rate [C divided by B] 149,631.90/4,093,000.68			3.66%		
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]			%		
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B			%		
	C2 Enter FY04 rate (3.14%) or 0.00% if no FY04 rate			%		
	Subtract C2 from C1			%		
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.			%		

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**02 Big Horn
1190 Lodge Grass H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,179,224.55	1,147,442.17	0.00	31,782.38	0.00	0.00
21XX Support Services - Students	57,418.08	57,418.08	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	71,701.35	71,701.35	0.00	0.00	0.00	0.00
222X Educational Media Services	7,121.03	7,121.03	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	337,063.30	333,428.78	0.00	3,634.52	0.00	0.00
24XX Support Services - School Administration	185,829.16	185,829.16	0.00	0.00	0.00	0.00
25XX Support Services - Business	140,945.67	0.00	140,945.67	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	380,747.05	366,145.39	0.00	14,601.66	0.00	0.00
27XX Student Transportation Services	106,910.65	106,910.65	0.00	0.00	0.00	0.00
33XX Community Services	5,004.00	5,004.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	24,067.74	24,067.74	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	144,284.69	144,284.69	0.00	0.00	0.00	0.00
9999 Undistributed	175,307.68	175,307.68	0.00	0.00	0.00	0.00
Totals	2,815,624.95	2,624,660.72	140,945.67	50,018.56	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	2,815,624.95					
Line A	Preliminary Indirect Cost Rate [C divided by B] 140,945.67/2,624,660.72		5.37%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (0.00%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2005-06 Using FY04 Expenditures

**02 Big Horn
1214 Plenty Coups H S**

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	432,489.03	432,489.03	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	180,278.59	178,093.96	0.00	2,184.63	0.00	0.00
24XX Support Services - School Administration	135,725.59	135,725.59	0.00	0.00	0.00	0.00
25XX Support Services - Business	134,947.72	0.00	134,947.72	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	187,233.23	187,233.23	0.00	0.00	0.00	0.00
27XX Student Transportation Services	26,607.26	26,607.26	0.00	0.00	0.00	0.00
31XX Food Services	65,897.21	65,897.21	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	5,130.76	5,130.76	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	22,471.37	22,471.37	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	19,908.33	0.00	XXXXXXXXXX	0.00	19,908.33	0.00
62XX Resources Transferred to Other School Districts or	2,812.48	2,812.48	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,213,501.57	1,056,460.89	134,947.72	2,184.63	19,908.33	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,213,501.57					
Line A	Preliminary Indirect Cost Rate [C divided by B] 134,947.72/1,056,460.89		12.77%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment:					
	C1 Enter greater of line A or B		%			
	C2 Enter FY04 rate (15.68%) or 0.00% if no FY04 rate		%			
	Subtract C2 from C1		%			
Line D	Final Rate After Carry Forward Adjustment					
	Line A or B plus/minus Line C					
	If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.